

(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
 Agency/Entity : Professional Regulation Commission  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL  
 Report Status : ALL

| Particulars                                                                                                       | UACS CODE        | Current Year's Obligation    |                               |           | Budget Year Obligation Program |                       |         |         |         |                          |                   |    |    |    |                             |
|-------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|-----------|--------------------------------|-----------------------|---------|---------|---------|--------------------------|-------------------|----|----|----|-----------------------------|
|                                                                                                                   |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total     | Total                          | COMPREHENSIVE RELEASE |         |         |         |                          | FOR LATER RELEASE |    |    |    |                             |
|                                                                                                                   |                  | 3                            | 4                             | 5=3+4     | 6=11+16                        | Q1                    | Q2      | Q3      | Q4      | Sub Total<br>11=7+8+9+10 | Q1                | Q2 | Q3 | Q4 | Sub Total<br>16=12+13+14+15 |
| 1                                                                                                                 | 2                | 3                            | 4                             | 5=3+4     | 6=11+16                        | 7                     | 8       | 9       | 10      | 11=7+8+9+10              | 12                | 13 | 14 | 15 | 16=12+13+14+15              |
| PART A                                                                                                            |                  |                              |                               |           |                                |                       |         |         |         |                          |                   |    |    |    |                             |
| I. Budget Year / Appropriations                                                                                   |                  | 726,044                      | 794,246                       | 1,520,290 | 1,822,651                      | 578,559               | 474,708 | 370,609 | 398,775 | 1,822,651                | 0                 | 0  | 0  | 0  | 0                           |
| General Administration and Support                                                                                | 1000000000000000 | 238,788                      | 153,477                       | 392,265   | 526,926                        | 231,079               | 127,867 | 81,340  | 86,640  | 526,926                  | 0                 | 0  | 0  | 0  | 0                           |
| General Management and Supervision                                                                                |                  |                              |                               |           |                                |                       |         |         |         |                          |                   |    |    |    |                             |
| PS                                                                                                                |                  | 143,392                      | 47,379                        | 190,771   | 207,503                        | 48,787                | 63,917  | 46,726  | 48,073  | 207,503                  | 0                 | 0  | 0  | 0  | 0                           |
| MOOE                                                                                                              |                  | 86,739                       | 104,357                       | 191,096   | 203,142                        | 92,292                | 39,950  | 34,416  | 36,484  | 203,142                  | 0                 | 0  | 0  | 0  | 0                           |
| CO                                                                                                                |                  | 0                            | 0                             | 0         | 114,198                        | 90,000                | 24,000  | 198     | 0       | 114,198                  | 0                 | 0  | 0  | 0  | 0                           |
| Administration of Personnel Benefits                                                                              |                  |                              |                               |           |                                |                       |         |         |         |                          |                   |    |    |    |                             |
| PS                                                                                                                |                  | 8,657                        | 1,741                         | 10,398    | 2,083                          | 0                     | 0       | 0       | 2,083   | 2,083                    | 0                 | 0  | 0  | 0  | 0                           |
| Operations                                                                                                        | 3000000000000000 | 487,256                      | 640,769                       | 1,128,025 | 1,295,725                      | 347,480               | 346,841 | 289,269 | 312,135 | 1,295,725                | 0                 | 0  | 0  | 0  | 0                           |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                          | 3100000000000000 | 487,256                      | 640,769                       | 1,128,025 | 1,295,725                      | 347,480               | 346,841 | 289,269 | 312,135 | 1,295,725                | 0                 | 0  | 0  | 0  | 0                           |
| PROFESSIONAL LICENSURE PROGRAM                                                                                    | 3101000000000000 | 346,538                      | 446,028                       | 792,566   | 903,763                        | 242,653               | 199,601 | 219,816 | 241,693 | 903,763                  | 0                 | 0  | 0  | 0  | 0                           |
| Processing of applications for licensure examinations                                                             |                  |                              |                               |           |                                |                       |         |         |         |                          |                   |    |    |    |                             |
| PS                                                                                                                |                  | 38,596                       | 10,793                        | 49,389    | 56,662                         | 13,665                | 17,416  | 11,188  | 14,393  | 56,662                   | 0                 | 0  | 0  | 0  | 0                           |
| MOOE                                                                                                              |                  | 31,471                       | 79,476                        | 110,947   | 124,535                        | 34,083                | 30,093  | 29,844  | 30,515  | 124,535                  | 0                 | 0  | 0  | 0  | 0                           |
| Preparation of test questions, conduct and rating of licensure examinations                                       |                  |                              |                               |           |                                |                       |         |         |         |                          |                   |    |    |    |                             |
| PS                                                                                                                |                  | 207,986                      | 134,956                       | 342,942   | 352,146                        | 72,802                | 75,803  | 74,695  | 128,846 | 352,146                  | 0                 | 0  | 0  | 0  | 0                           |
| MOOE                                                                                                              |                  | 55,894                       | 212,790                       | 268,684   | 347,554                        | 117,435               | 69,929  | 99,150  | 61,040  | 347,554                  | 0                 | 0  | 0  | 0  | 0                           |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam |                  |                              |                               |           |                                |                       |         |         |         |                          |                   |    |    |    |                             |
| PS                                                                                                                |                  | 10,234                       | 3,162                         | 13,396    | 15,658                         | 3,272                 | 4,468   | 3,248   | 4,670   | 15,658                   | 0                 | 0  | 0  | 0  | 0                           |
| MOOE                                                                                                              |                  | 2,357                        | 4,851                         | 7,208     | 7,208                          | 1,396                 | 1,892   | 1,691   | 2,229   | 7,208                    | 0                 | 0  | 0  | 0  | 0                           |

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| Particulars                                                                                                                                                                                              | UACS CODE       | Current Year's Obligation    |                               |         | Budget Year Obligation Program |                       |        |        |        |            |                   |    |    |    |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-------------------------------|---------|--------------------------------|-----------------------|--------|--------|--------|------------|-------------------|----|----|----|-------------|
|                                                                                                                                                                                                          |                 | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total   | Total                          | COMPREHENSIVE RELEASE |        |        |        |            | FOR LATER RELEASE |    |    |    |             |
|                                                                                                                                                                                                          |                 |                              |                               |         |                                | Q1                    | Q2     | Q3     | Q4     | Sub Total  | Q1                | Q2 | Q3 | Q4 | Sub Total   |
| 1                                                                                                                                                                                                        | 2               | 3                            | 4                             | 5=3+4   | 6=11+16                        | 7                     | 8      | 9      | 10     | 11=7+8+9+1 | 12                | 13 | 14 | 15 | 16=12+13+14 |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 310200000000000 | 113,506                      | 107,455                       | 220,961 | 284,598                        | 83,167                | 96,561 | 53,295 | 51,575 | 284,598    | 0                 | 0  | 0  | 0  | 0           |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      |                 |                              |                               |         |                                |                       |        |        |        |            |                   |    |    |    |             |
| PS                                                                                                                                                                                                       |                 | 25,485                       | 6,373                         | 31,858  | 36,866                         | 9,870                 | 12,348 | 9,054  | 5,594  | 36,866     | 0                 | 0  | 0  | 0  | 0           |
| MOOE                                                                                                                                                                                                     |                 | 756                          | 6,672                         | 7,428   | 7,539                          | 5,919                 | 582    | 538    | 500    | 7,539      | 0                 | 0  | 0  | 0  | 0           |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations |                 |                              |                               |         |                                |                       |        |        |        |            |                   |    |    |    |             |
| PS                                                                                                                                                                                                       |                 | 32,881                       | 17,085                        | 49,966  | 48,587                         | 12,165                | 15,510 | 9,925  | 10,987 | 48,587     | 0                 | 0  | 0  | 0  | 0           |
| MOOE                                                                                                                                                                                                     |                 | 5,130                        | 12,624                        | 17,754  | 18,294                         | 4,390                 | 4,986  | 4,840  | 4,078  | 18,294     | 0                 | 0  | 0  | 0  | 0           |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       |                 |                              |                               |         |                                |                       |        |        |        |            |                   |    |    |    |             |
| PS                                                                                                                                                                                                       |                 | 23,945                       | 8,888                         | 32,833  | 34,116                         | 7,498                 | 10,063 | 6,923  | 9,632  | 34,116     | 0                 | 0  | 0  | 0  | 0           |
| MOOE                                                                                                                                                                                                     |                 | 4,060                        | 21,222                        | 25,282  | 25,314                         | 7,230                 | 5,530  | 5,403  | 7,151  | 25,314     | 0                 | 0  | 0  | 0  | 0           |
| Renewal of professional identification cards                                                                                                                                                             |                 |                              |                               |         |                                |                       |        |        |        |            |                   |    |    |    |             |
| PS                                                                                                                                                                                                       |                 | 15,758                       | 4,760                         | 20,518  | 22,435                         | 5,120                 | 6,438  | 5,564  | 5,313  | 22,435     | 0                 | 0  | 0  | 0  | 0           |
| MOOE                                                                                                                                                                                                     |                 | 4,437                        | 23,309                        | 27,746  | 27,940                         | 7,000                 | 6,983  | 6,981  | 6,976  | 27,940     | 0                 | 0  | 0  | 0  | 0           |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          |                 |                              |                               |         |                                |                       |        |        |        |            |                   |    |    |    |             |
| PS                                                                                                                                                                                                       |                 | 399                          | 78                            | 477     | 467                            | 242                   | 225    | 0      | 0      | 467        | 0                 | 0  | 0  | 0  | 0           |
| MOOE                                                                                                                                                                                                     |                 | 655                          | 6,444                         | 7,099   | 63,040                         | 23,733                | 33,896 | 4,067  | 1,344  | 63,040     | 0                 | 0  | 0  | 0  | 0           |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 310300000000000 | 27,212                       | 87,286                        | 114,498 | 107,364                        | 21,660                | 50,679 | 16,158 | 18,867 | 107,364    | 0                 | 0  | 0  | 0  | 0           |
| Computerization of licensure examination processes and regulation services                                                                                                                               |                 |                              |                               |         |                                |                       |        |        |        |            |                   |    |    |    |             |
| PS                                                                                                                                                                                                       |                 | 18,489                       | 3,807                         | 22,296  | 28,217                         | 6,244                 | 8,170  | 6,156  | 7,647  | 28,217     | 0                 | 0  | 0  | 0  | 0           |
| MOOE                                                                                                                                                                                                     |                 | 7,927                        | 44,295                        | 52,222  | 61,747                         | 15,416                | 25,109 | 10,002 | 11,220 | 61,747     | 0                 | 0  | 0  | 0  | 0           |
| CO                                                                                                                                                                                                       |                 | 796                          | 39,184                        | 39,980  | 17,400                         | 0                     | 17,400 | 0      | 0      | 17,400     | 0                 | 0  | 0  | 0  | 0           |
| II. Automatic Appropriations                                                                                                                                                                             |                 | 30,994                       | 12,480                        | 43,474  | 46,295                         | 12,612                | 12,533 | 11,957 | 9,193  | 46,295     | 0                 | 0  | 0  | 0  | 0           |

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| Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation    |                               |        | Budget Year Obligation Program |                       |        |        |       |                |                   |    |    |    |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|--------|--------------------------------|-----------------------|--------|--------|-------|----------------|-------------------|----|----|----|------------------|
|                                                                                                                                                                                                          |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |        |        |       |                | FOR LATER RELEASE |    |    |    |                  |
|                                                                                                                                                                                                          |                  |                              |                               |        |                                | Q1                    | Q2     | Q3     | Q4    | Sub Total      | Q1                | Q2 | Q3 | Q4 | Sub Total        |
| 1                                                                                                                                                                                                        | 2                | 3                            | 4                             | 5=3+4  | 6=11+16                        | 7                     | 8      | 9      | 10    | 11=7+8+9+<br>1 | 12                | 13 | 14 | 15 | 16=12+13+14<br>4 |
| Retirement and Life Insurance Premiums                                                                                                                                                                   |                  | 30,994                       | 12,480                        | 43,474 | 46,295                         | 12,612                | 12,533 | 11,957 | 9,193 | 46,295         | 0                 | 0  | 0  | 0  | 0                |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 12,537                       | 5,862                         | 18,399 | 19,011                         | 5,058                 | 5,078  | 4,961  | 3,914 | 19,011         | 0                 | 0  | 0  | 0  | 0                |
| General Management and Supervision                                                                                                                                                                       |                  |                              |                               |        |                                |                       |        |        |       |                |                   |    |    |    |                  |
| PS                                                                                                                                                                                                       |                  | 12,537                       | 5,862                         | 18,399 | 19,011                         | 5,058                 | 5,078  | 4,961  | 3,914 | 19,011         | 0                 | 0  | 0  | 0  | 0                |
| Operations                                                                                                                                                                                               | 3000000000000000 | 18,457                       | 6,618                         | 25,075 | 27,284                         | 7,554                 | 7,455  | 6,996  | 5,279 | 27,284         | 0                 | 0  | 0  | 0  | 0                |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 | 3100000000000000 | 18,457                       | 6,618                         | 25,075 | 27,284                         | 7,554                 | 7,455  | 6,996  | 5,279 | 27,284         | 0                 | 0  | 0  | 0  | 0                |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 7,679                        | 2,565                         | 10,244 | 11,385                         | 2,983                 | 2,990  | 3,007  | 2,405 | 11,385         | 0                 | 0  | 0  | 0  | 0                |
| Processing of applications for licensure examinations                                                                                                                                                    |                  |                              |                               |        |                                |                       |        |        |       |                |                   |    |    |    |                  |
| PS                                                                                                                                                                                                       |                  | 3,491                        | 1,231                         | 4,722  | 5,283                          | 1,490                 | 1,486  | 1,239  | 1,068 | 5,283          | 0                 | 0  | 0  | 0  | 0                |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              |                  |                              |                               |        |                                |                       |        |        |       |                |                   |    |    |    |                  |
| PS                                                                                                                                                                                                       |                  | 3,247                        | 1,063                         | 4,310  | 4,664                          | 1,136                 | 1,149  | 1,413  | 966   | 4,664          | 0                 | 0  | 0  | 0  | 0                |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        |                  |                              |                               |        |                                |                       |        |        |       |                |                   |    |    |    |                  |
| PS                                                                                                                                                                                                       |                  | 941                          | 271                           | 1,212  | 1,438                          | 357                   | 355    | 355    | 371   | 1,438          | 0                 | 0  | 0  | 0  | 0                |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 9,003                        | 3,699                         | 12,702 | 13,236                         | 3,897                 | 3,786  | 3,319  | 2,234 | 13,236         | 0                 | 0  | 0  | 0  | 0                |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      |                  |                              |                               |        |                                |                       |        |        |       |                |                   |    |    |    |                  |
| PS                                                                                                                                                                                                       |                  | 2,274                        | 724                           | 2,998  | 3,449                          | 1,084                 | 1,020  | 950    | 395   | 3,449          | 0                 | 0  | 0  | 0  | 0                |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations |                  |                              |                               |        |                                |                       |        |        |       |                |                   |    |    |    |                  |
| PS                                                                                                                                                                                                       |                  | 3,039                        | 1,578                         | 4,617  | 4,469                          | 1,330                 | 1,310  | 1,032  | 797   | 4,469          | 0                 | 0  | 0  | 0  | 0                |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       |                  |                              |                               |        |                                |                       |        |        |       |                |                   |    |    |    |                  |
| PS                                                                                                                                                                                                       |                  | 2,155                        | 925                           | 3,080  | 3,147                          | 900                   | 894    | 766    | 587   | 3,147          | 0                 | 0  | 0  | 0  | 0                |
| Renewal of professional identification cards                                                                                                                                                             |                  |                              |                               |        |                                |                       |        |        |       |                |                   |    |    |    |                  |
| PS                                                                                                                                                                                                       |                  | 1,505                        | 461                           | 1,966  | 2,128                          | 572                   | 551    | 560    | 445   | 2,128          | 0                 | 0  | 0  | 0  | 0                |


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| Particulars                                                                                                                                     | UACS CODE        | Current Year's Obligation    |                               |           | Budget Year Obligation Program |                       |         |         |         |             |                   |    |    |    |                |
|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|-----------|--------------------------------|-----------------------|---------|---------|---------|-------------|-------------------|----|----|----|----------------|
|                                                                                                                                                 |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total     | Total                          | COMPREHENSIVE RELEASE |         |         |         |             | FOR LATER RELEASE |    |    |    |                |
|                                                                                                                                                 |                  |                              |                               |           |                                | Q1                    | Q2      | Q3      | Q4      | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                                                                                                                               | 2                | 3                            | 4                             | 5=3+4     | 6=11+16                        | 7                     | 8       | 9       | 10      | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14+15 |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory |                  |                              |                               |           |                                |                       |         |         |         |             |                   |    |    |    |                |
| PS                                                                                                                                              |                  | 30                           | 11                            | 41        | 43                             | 11                    | 11      | 11      | 10      | 43          | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                        | 3103000000000000 | 1,775                        | 354                           | 2,129     | 2,663                          | 674                   | 679     | 670     | 640     | 2,663       | 0                 | 0  | 0  | 0  | 0              |
| Computerization of licensure examination processes and regulation services                                                                      |                  |                              |                               |           |                                |                       |         |         |         |             |                   |    |    |    |                |
| PS                                                                                                                                              |                  | 1,775                        | 354                           | 2,129     | 2,663                          | 674                   | 679     | 670     | 640     | 2,663       | 0                 | 0  | 0  | 0  | 0              |
| III. Special Purpose Fund                                                                                                                       |                  | 4,053                        | 36,563                        | 40,616    | 0                              | 0                     | 0       | 0       | 0       | 0           | 0                 | 0  | 0  | 0  | 0              |
| Miscellaneous Personnel Benefits Fund                                                                                                           | 4007000000000000 | 0                            | 35,212                        | 35,212    | 0                              | 0                     | 0       | 0       | 0       | 0           | 0                 | 0  | 0  | 0  | 0              |
| Funding Requirements for the Filling up of Unfilled Positions                                                                                   |                  |                              |                               |           |                                |                       |         |         |         |             |                   |    |    |    |                |
| PS                                                                                                                                              |                  | 0                            | 35,212                        | 35,212    | 0                              | 0                     | 0       | 0       | 0       | 0           | 0                 | 0  | 0  | 0  | 0              |
| Pension and Gratuity Fund                                                                                                                       | 4008000000000000 | 4,053                        | 1,351                         | 5,404     | 0                              | 0                     | 0       | 0       | 0       | 0           | 0                 | 0  | 0  | 0  | 0              |
| For payment of pension                                                                                                                          |                  |                              |                               |           |                                |                       |         |         |         |             |                   |    |    |    |                |
| PS                                                                                                                                              |                  | 4,053                        | 1,351                         | 5,404     | 0                              | 0                     | 0       | 0       | 0       | 0           | 0                 | 0  | 0  | 0  | 0              |
| TOTAL, Current Year Budget / Appropriations                                                                                                     |                  | 761,141                      | 843,289                       | 1,604,430 | 1,868,946                      | 591,171               | 487,241 | 382,566 | 407,968 | 1,868,946   | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                              |                  | 560,918                      | 288,065                       | 848,983   | 851,035                        | 192,277               | 226,891 | 185,436 | 246,431 | 851,035     | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                            |                  | 199,427                      | 516,040                       | 715,467   | 886,313                        | 308,894               | 218,950 | 196,932 | 161,537 | 886,313     | 0                 | 0  | 0  | 0  | 0              |
| CO                                                                                                                                              |                  | 796                          | 39,184                        | 39,980    | 131,598                        | 90,000                | 41,400  | 198     | 0       | 131,598     | 0                 | 0  | 0  | 0  | 0              |
| Recapitulation by Program                                                                                                                       |                  | 505,758                      | 647,387                       | 1,153,145 | 1,323,009                      | 355,034               | 354,296 | 296,265 | 317,414 | 1,323,009   | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                  | 3101000000000000 | 354,222                      | 448,593                       | 802,815   | 915,148                        | 245,636               | 202,591 | 222,823 | 244,098 | 915,148     | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                 | 3102000000000000 | 122,549                      | 111,154                       | 233,703   | 297,834                        | 87,064                | 100,347 | 56,614  | 53,809  | 297,834     | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                        | 3103000000000000 | 28,987                       | 87,640                        | 116,627   | 110,027                        | 22,334                | 51,358  | 16,828  | 19,507  | 110,027     | 0                 | 0  | 0  | 0  | 0              |

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Prepared By:

  
**WILMA T. UNANA**  
 Budget Officer

In coordination with:

  
**GLORIA L. ASINAS**  
 Planning Officer

Recommending Approval:

  
**JOSE A. ABUNDO**  
 Director, PMFS

Approved By:

  
**TEOFILO S. PILANDO, JR.**  
 Agency Head